

Academic year	Action	Sport	Focus	Staff	Cost	Links to SP objectives
15/16	Sports equipment audit	all	SoW planning	CS/ KW	£0	2, 3, 4
15/16	Sensory swimming; summer term (Conkers, Acorns, Willow)	swimming	sensory input	CS/ CD	TBC	1, 4
15/16	new equipment order	all	crash mats	CS/ SH	£1,000	2, 3, 4
15/16	team selection and training	football, boccia, cricket, golf	SEN events	CS/ SH/ KW	£0	2, 5
15/16	Lea Green in house days	adventure sports	enrichment	CS	£1,000	1, 2, 4
15/16	Lea Green residential trip (2 nights)	adventure sports	enrichment	CS	£826 (parental funding option)	2, 4
16/17	Sports Apprentice	all	SoW planning/ enrichment	CS/ SH	£3000 (£1500 grant incl.)	1, 2, 3, 4, 5
16/17	ESSP affiliation package -bronze (sports ambassadors, school events, CPD, resources)	all	SoW planning/ enrichment	CS/ SH	£1,250	1, 2, 3, 4, 5
16/17	Sports Coaching	all	SoW Planning	CS/SH	£150 per half term	1,2,3,4,5
16/17	Sports equipment- Gymnastics mats and trolley	Gymnastics	SoW planning	CS	£645	2,3,4
16/17	new equipment order	ALL		CS	£400	2,3,4
16/17	School Football Kit	Football	SEN events	CS	£348	1,4,5
16/17	Sensory swimming	swimming	sensory input	CS	TBC	1,3,4,5
16/17	Lea Green in house days	adventure sports	enrichment	CS	£1,000	1, 2, 4

16/17	Lea Green residential trip; (2 nights)	adventure sports	enrichment	CS	£826 (parental funding option)	2, 4
16/17	Sports equipment	all	SoW Planning	CS/BR	TBC	1, 2, 3, 4, 5